

2016 Annual Convention Budget Projection -Kearney																
Updated 8/21/15, 10/12/15 Board Approved								LaVista	Lincoln	Lincoln	Kearney	LaVista	Lincoln	Lincoln	Kearney	
								2015	2014	2013	2012	2011	2010	2009	2008	
Revenue	Units	Price	Subtotal					Reg #'s	Reg #'s	Reg #'s	Reg #'s	Reg #'s	Reg #'s	Reg #'s	Reg #'s	
<b>Full Package</b>																
1st Full	80	\$ 175.00	\$ 14,000.00					40	51	60	74	69	73	67	84	
2nd Full	40	\$ 150.00	\$ 6,000.00							30	33	32	29	20	32	
3rd Full	45	\$ 125.00	\$ 5,625.00							19	40	51	31	20	39	
<b>Sub-Total Agent Registrations</b>	<b>165</b>		<b>\$ 25,625.00</b>					<b>40</b>	<b>51</b>	<b>109</b>	<b>147</b>	<b>152</b>	<b>133</b>	<b>107</b>	<b>155</b>	
User group /spouse	25	\$ 65.00	\$ 1,625.00						27	1	0	3	3	2	3	
Company Registration	10	\$ 175.00	\$ 1,750.00					5	5	11	7	8	1	2	0	
<b>Total Packages</b>	<b>200</b>		<b>\$ 29,000.00</b>					<b>45</b>	<b>83</b>	<b>121</b>	<b>154</b>	<b>163</b>	<b>137</b>	<b>111</b>	<b>158</b>	
<b>Partial Registrations/Meals</b>																
Wed Only - day 1	8	\$ 125.00	\$ 1,000.00					22	29	15	8	14	19	7	9	
Thurs Only - day 2	6	\$ 125.00	\$ 750.00					32	13	8	3	9	6	5	19	
Fri Only - day 3	0		\$ -					3	33	28	28	85	66	20	39	
Two Day registration	0		\$ -					40	58	0	0	0	0	0	0	
1/2 day regs								2	0	19	11	3	28	21	10	
<b>Sub-Total One/Two Day Packages</b>	<b>14</b>		<b>\$ 1,750.00</b>													
Industry Night Only	10	\$ 35.00	\$ 350.00						14	23	4	23	22			
Single Tickets/Misc (meals)	8	\$ 35.00	\$ 280.00					25	14	1	2	3	11	13		
Single Tickets/Misc (meals)		\$ 45.00	\$ -					21	9		2	4	18	17		
Golf Profit/Loss			\$ (350.00)													
<b>Total Partial/Meals</b>	<b>32</b>		<b>\$ 2,030.00</b>					<b>145</b>	<b>170</b>	<b>94</b>	<b>58</b>	<b>141</b>	<b>170</b>	<b>83</b>	<b>77</b>	
								<b>Total Attendees</b>	<b>190</b>	<b>253</b>	<b>215</b>	<b>212</b>	<b>304</b>	<b>307</b>	<b>194</b>	<b>235</b>
<b>Exhibitors</b>																
Silver Partners with 25% discount	7	\$ 374.25	\$ 2,619.75					2	6	0	0	0	0	0		
Bronze Partners with 15% discount	1	\$ 424.15	\$ 424.15	\$ 3,043.90				5	1	0	0	0	0	0		
Complimentary - partners or others	14	\$ -	\$ -					17	14	15	13	13	10	3	6	
Members	20	\$ 499.00	\$ 9,980.00					25	23	29	31	32	33	27	39	
Non-Members	10	\$ 699.00	\$ 6,990.00					16	12	7	6	14	8	10	12	
<b>Total Exhibitor</b>	<b>52</b>		<b>\$ 20,013.90</b>					<b>65</b>	<b>56</b>	<b>51</b>	<b>50</b>	<b>59</b>	<b>51</b>	<b>40</b>	<b>57</b>	
<b>Sponsors</b>																
Sponsors Diamond (NASC)	1	\$ 5,000.00	\$ 5,000.00						0	1	1	1	1		0	
Emerald	1	\$ 1,250.00	\$ 1,250.00						0	0	0	1	0	1	2	
Sapphire	1	\$ 950.00	\$ 950.00					2	1	1	1	1	2		2	
Ruby	1	\$ 750.00	\$ 750.00					2	0	0	1	1	2	1	2	
Contributor	0	\$ 500.00	\$ -						0	1		0	0		1	
Thursday Table/Party	0	\$ 225.00	\$ -						10	2	3	5	7	7	0	
Partner Allocation			\$ 20,000.00												18	
<b>Total Sponsors</b>	<b>4</b>		<b>\$ 27,950.00</b>					<b>4</b>	<b>11</b>	<b>5</b>	<b>6</b>	<b>9</b>	<b>12</b>	<b>9</b>	<b>25</b>	

